

Draw Down From Reserves

Appendix 2

Description	TPIF	Redundancy	MRP	Others	Total
Resources	£000	£000	£000	£000	£000
Domestic Violence	36				
Crowd Funding	10				
Access Harrow	40				
Assurance (grant)				45	
Communication	15				
Election Reserve				80	
Manifesto Commitment				68	
BTP Client team - (Capacity bid)				115	
Sourcing of the ICT (Capacity bid)				94	
BTP Client team - ICT reserve				25	
Manifesto Commitment (cohesion)				20	
Resources Total	101	0	0	447	548
Community					
Public Protection Projects	157				
North Harrow Community Library	19				
Award of Major Project.	5				
Loss of Parking Income Gayton Road			142		
Loss of Parking Income Canning Road			19		
Litigation cost - From Corporate budget				105	
Litigation cost - From 2017/18 Provision				100	
Pool Car Pilot				23	
Capacity bid				186	
Proceed Of Crime Act Reserve				222	
Library reserve				124	
Capacity bid				83	
Planning Redundancy				70	
Regeneration					
Council Regeneration programme			1231		
Housing General Fund					
Flexible Homelessness Support Grant				879	
Additional 50 Homes			430		
Community Total	181	0	1822	1792	3795
People					
Adult					
Project Infinity	53				
Ewart House Contract	18				
Age UK	55				
Capacity bid				457	
Watkins House Redundancy				148	
Severance payment (BH/MP)				72	
Total People	126	0	0	677	803
Total	408	0	1822	2916	5146